

<b>ANC1C - FY16-17 BUDGET</b>	<b>Amount</b>
1. Net Salary & Wages	\$4,000
2. Insurance:	
a. Health	
b. Casualty/Property	\$25
3. Total Federal Wages Taxes (Income and Soc. Sec.)	\$800
4. State and Local (DC, MD, VA) Income Taxes Paid	\$800
5. Unemployment Insurance Taxes	\$100
6. Tax Penalties Paid	
7. Local Transportation	
8. Office Rent	\$2,500
9. Telecommunication Services	
a. Landline Telephone	
b. Cellular Telephone	
c. Cable/Internet Services	
10. Postage and Delivery	\$150
11. Utilities	
12. Printing and Copying	\$2,000
13. Flyer Distribution	
14. Purchase of Service	\$3,000
15. Office Supplies	\$200
16. Office Equipment	
a. Rental	
b. Purchase	
17. Grants	\$6,000
18. Training	
19. Petty Cash Reimbursement	
20. Transfer to Savings Account	
21. Bank Service Charges	\$50
22. Website/webhosting	
23. Other	
<b>Total</b>	<b>\$19,625</b>